



# FY 2025 President's Budget Request



As of March 15, 2024

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#### **Executive Summary**

This guide provides a short summary of the Fiscal Year (FY) 2025 President's Budget request. To obtain a complete understanding of any particular provision, users are encouraged to review the actual legislative language. All funding justification books can be found online at: <a href="http://comptroller.defense.gov/Budget-Materials/">http://comptroller.defense.gov/Budget-Materials/</a>.

#### Status:

On Monday, March 11, 2024, the President sent Congress the FY 2025 Defense Budget request.

#### **Defense-wide Highlights**

Requests \$849.8B in overall Department of Defense funding

### **Joint Highlights**

- National Guard Two Percent Carryover: This proposal (appropriations language) allows a
  percentage of the National Guard funding to carry over into the following fiscal year to address
  emerging National Guard missions without undermining core baseline training requirements.
- National Guard Counter-Drug Program: \$106M
- National Guard Counter-Drug Schools: \$6.2M
- National Guard Youth Challenge Program: \$124M
- National Guard State Partnership Program: \$10.2M
  - \$7.2M from ARNG
  - \$3M from ANG

#### **Air National Guard Highlights**

- Funds a total end-strength of 107,700
- "Mansfield Cyber Standup" represents the funds for the initial standup of Mansfield, Ohio, Air National Guard-179 Cyber Wing and critical enabling activities for the assigned offensive cyber mission.
- Funding 142,290 flying hours, an increase of 12,653 hours and providing for 87 percent of Weapon System Sustainment funding for 879 ANG aircraft.
- Funding supports increased operations and personnel to support 20 F-35s and 10 F-15EXs procured in prior years as part of an ongoing effort to modernize ANG aircraft inventories.

#### **Army National Guard Highlights**

- Funds a total end-strength of 325,066; AGR end-strength at 30,845
- ARNG will conduct two (2) CTC rotations at two major training sites (National Training Center and Joint Readiness Training Center) to build readiness that supports deterring adversaries around the globe and operate in a Multidomain environment as part of the Joint Force.
- Increase flying hour program by \$32.3 million, increasing flight crew safety and flying proficiency to 7.5 hours per crew per month

•	Funds 27 Brigade Combat Teams, one Security Force Assistance Brigade, and one Cyber Brigade
•	Funds 4,087 full-time and 585 part-time recruiters

# **National Guard Accounts Overview**

(All Dollars in Thousands)

Army National Guard	FY24 NDAA Authorization	FY25 President's Budget Request	Air National Guard	FY24 NDAA Authorization	FY25 President's Budget Request
End Strength	325,000	325,000	End Strength	105,000	107,700

#### (All Dollars in Thousands)

Army National Guard	FY 2024 PB Request with CR Adjustments*	FY25 President's Budget Request	Air National Guard	FY 2024 PB Request with CR Adjustments*	FY25 President's Budget Request
ARNG Personnel	9,783,569	9,936,760	ANG Personnel	4,913,538	5,397,298
ARNG O&M	8,299,187	8,646,145	ANG O&M	7,382,079	7,403,771
NGREA	_**	-	NGREA	_**	-
MILCON	340,186***	362,129	MILCON	178,722***	190,792

<sup>\*</sup>A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

<sup>\*\*</sup> At the time of writing this summary, the FY 2024 Defense appropriations bill has not been signed into law. A final dollar figure for NGREA funds will be updated at a later date.

<sup>\*\*\*</sup> Reflects President's request with continuing resolution adjusted total obligation authority less undistributed funds.

# **Army National Guard Personnel**

#### (All Dollars in Thousands)

ARNG Personnel Appropriation	FY 2024 PB Request with CR Adjustments*	FY25 PB Request
PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	2,720,787	2,875,688
PAY GROUP F TRAINING (RECRUITS)	600,118	600,719
PAY GROUP P TRAINING (PIPELINE RECRUITS)	60,361	62,762
SCHOOL TRAINING	591,765	532,632
SPECIAL TRAINING	819,779	859,161
ADMINISTRATION AND SUPPORT	4,941,628	4,926,256
THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	38,840	39,418
EDUCATION BENEFITS	10,291	40,124
TOTAL, BUDGET ACTIVITY 1 (BAC-01)	9,783,569	9,936,760

<sup>\*</sup>A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

# **Army National Guard Operation & Maintenance**

ARNG O&M Appropriation	FY24 PB Request with CR Adjustments*	FY25 PB Request
MANEUVER UNITS	925,071	886,229
MODULAR SUPPORT BRIGADES	201,781	200,417
ECHELONS ABOVE BRIGADE	840,373	861,685
THEATER LEVEL ASSETS	107,392	86,356
LAND FORCES OPERATIONS SUPPORT	62,908	345,720
AVIATION ASSETS	1,113,908	1,150,777
FORCE READINESS OPERATIONS SUPPORT	832,946	737,884
LAND FORCES SYSTEMS READINESS	50,696	34,262
LAND FORCES DEPOT MAINTENANCE	231,784	221,401
BASE OPERATIONS SUPPORT	1,249,066	1,247,797
FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	1,081,561	1,147,554
MANAGEMENT AND OPERATIONAL HQ	1,468,857	1,322,621
CYBERSPACE OPERATIONS	9,566	5,287
CYBERSECURITY	15,710	20,869
TOTAL, BUDGET ACTIVITY ONE (BAC-01)	8,191,619	8,268,859
SERVICEWIDE TRANSPORTATION	7,251	7,849

ADMINISTRATION	66,025	49,304
SERVICEWIDE COMMUNICATIONS	113,366	18,585
MANPOWER MANAGEMENT	8,663	
OTHER PERSONNEL SUPPORT	292,426	297,594
REAL ESTATE MANAGEMENT	3,754	3,954
TOTAL, BUDGET ACTIVITY FOUR (BAC-04)	491,485	377,286
TOTAL, ARNG O&M	8,299,187	8,646,145

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#### **Air National Guard Personnel**

#### (All Dollars in Thousands)

ANG Personnel Appropriation	FY24 PB Request with CR Adjustments*	FY25 PB Request
PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	1,125,121	1,163,924
PAY GROUP F TRAINING (RECRUITS)	106,460	78,601
PAY GROUP P TRAINING (PIPELINE RECRUITS)	4,405	4,947
SCHOOL TRAINING	319,496	361,790
SPECIAL TRAINING	217,458	268,601
ADMINISTRATION AND SUPPORT	3,475,783	3,475,160
THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	27,540	28,779
EDUCATION BENEFITS	16,162	15,496
TOTAL, BUDGET ACTIVITY 1 (BAC-01)	4,913,538**	5,397,298

<sup>\*</sup>A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

## **Air National Guard Operation & Maintenance**

ANG O&M Appropriation	FY24 PB Request with CR Adjustments*	FY25 PB Request
AIRCRAFT OPERATIONS	2,498,675	2,626,498
MISSION SUPPORT OPERATIONS	656,714	649,621
DEPOT MAINTENANCE	1,171,901	1,004,771
FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	370,188	458,917
CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	1,280,003	1,353,383
BASE SUPPORT	1,089,579	1,119,429
CYBERSPACE SUSTAINMENT	19,708	14,291
CYBERSPACE ACTIVITIES	49,476	57,162
TOTAL, BUDGET ACTIVITY ONE (BAC-01)	7,136,244	7,284,072
ADMINISTRATION	68,417	71,454
RECRUITING AND ADVERTISING	49,033	48,245
TOTAL, BUDGET ACTIVITY FOUR (BAC-04)	117,450	119,699
TOTAL, ANG O&M	7,382,079	7,403,771

<sup>\*</sup>A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

<sup>\*\*</sup> FY24 PB total budget activity 01 (BAC-01) is \$5,292,425. Adjustments to match continuing resolution reduced the BAC-01 reduces the total by \$378,887 bringing the total to \$4,913,538.

# **Army National Guard Military Construction**

Army National Guard	FY 2024 PB Request with CR Adjustments*	FY25 President's Budget Request
Total	340,186**	362,129

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<sup>\*\*</sup> Reflects President's request with continuing resolution adjusted total obligation authority less undistributed funds.

State	Location Title	Construction Project Title	Auth Amount
AK	Fort Richardson	National Guard Readiness Center	67,000
IA	Sioux City Armory	National Guard Vehicle Maintenance Shop	13,800
LA	Lafayette Readiness Center	National Guard Readiness Center	33,000
MS	Southaven Readiness Center	National Guard Readiness Center	33,000
MT	Malta Readiness Center	National Guard Vehicle Maintenance Shop	14,800
NV	Hawthorne Army Depot	Automated Qualification/Training Range (QTR)	18,000
NJ	Vineland	National Guard Vehicle Maintenance Shop	23,000
OK	Shawnee Readiness Center	National Guard Readiness Center	29,000
UT	Nephi Readiness Center	National Guard Vehicle Maintenance Shop	20,000
WA	Camp Murray	National Guard/Reserve Center Building	40,000

## **Air National Guard Military Construction**

	FY 2024 PB	
Air National	Request with	FY25 President's
Guard	CR Adjustments*	Budget Request
Total	178,722**	190,792

<sup>\*</sup>A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

\*\* Reflects President's request with continuing resolution adjusted total obligation authority less undistributed funds.

State	Location Title	Construction Project Title	Auth Amount
AK	Elmendorf AFB	Combat Rescue Helicopter	19,300
		Simulator	
CA	Moffett Field	Combat Rescue Helicopter	12,600
		Simulator	
FL	Jacksonville IAP	F-35 Consolidated Weapons	26,200
		Training	
HI	Hickam AFB	Space Control Center	36,600
NJ	Atlantic City IAP	F-16 Mission Training Center	18,000
NY	Francis S. Gabreski Airport	Combat Rescue Helicopter	14,000
		Simulator	
TX	Fort Worth	C-130J ADAL Fuel Cell Building	13,100
		1674	